

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Approval of Purchase: Brent Elementary School Instructional Technology and Technology Infrastructure Procurement

ITEM NO: 8U

PREPARED BY: Andrea Bengier, Assistant Superintendent for Instruction and Technology

Dave Mirra, Director of Instructional Technology and Information Services

Mike Ballard, Technology Supervisor

MEETING: June 15, 2004
ACTION DATE: June 15, 2004

ACTION REQUESTED BY THE SUPERINTENDENT: That the Stafford County School Board approve the purchase of the Local Area Network (LAN) Switches and Desktop Computers required to outfit the new Margaret Brent Elementary School (MBES). Total estimated cost of this purchase will be \$202,250.35.

KEY POINTS:

- These upgrades are consistent with the vision for Technology outlined in the Stafford County 2004 - 2010 Integrated Technology Plan (ITP), and are necessary to:
 - Comply with federal and state guidelines for instructional technology in schools and,
 - Be consistent with the upgrades being made in Stafford County's other elementary schools.
- Based on expected enrollment and administrative requirements, MBES requires 125 desktop computers (\$1,049.00 per unit). (Sigma Systems, Montgomery County Public Schools Technology Infrastructure Contract \$131,125.00)
 - Sigma contract includes delivery, installation, setup and trash removal in the unit price. Delivery of equipment will be coordinated with the vendor and the MBES Project Manager to correspond with MBES building schedule.
- Network switches to connect all school computers and printers to the LAN are school-provided equipment. (GTSI, Federal U.S. Communities Contract, \$71,125.35 (\$56,918.40 plus \$4,874.90 Annual Support Contract plus \$9,332.05 Software License))

SCHOOL BOARD GOALS:

2. Integrate technology in support of all instruction.
4. Address the impact of continuing population growth by developing plans to address expanding staff, facilities, transportation, attendance zones, and instruction.
5. Provide facilities that promote student learning and community support.

FUNDING SOURCE:

<u>Contractor/Vendor</u>	<u>Funding Source (Construction Funds)</u>	<u>Amount</u>
GTSI	Technology Infrastructure	\$56,918.40
GTSI	Equipment Maintenance Contracts	\$4,874.90
GTSI	Software	9332.05
Sigma Systems	Computer Equipment/Hardware	\$131,125.00

AUTHORIZATION REFERENCE: Stafford County Public Schools Integrated Technology Plan (2004-2010); Stafford County Public Schools Capital Improvements Program (2005-2010)